

CONSOLIDATED ANNUAL PROCUREMENT PLAN 201/2017

Expenditure item	Total cost	Procurement method	Reservation for target groups %					Timing of Activities (Quarterly Basis)			
			Youth	Women	PWD	Citizen contractors	Margin preference for local contractor %	1st Q	2nd Q	3rd Q	4th Q
Telephone, Telex, Fascimile and Mobile Phone Services	3,721,708.50	Request For Quotation	50.00			50.00		930,427.13	930,427.13	930,427.13	930,427.13
Water and Sewage - Monthly bills	1,778,880.00	Direct						444,720.00	444,720.00	444,720.00	444,720.00
Procure services for construction of water sewerage system at ATC	5,000,000.00	Tender	-	-	-	-		3,000,000.00	-	-	-
Plastic water tanks 10,000 ltrs	3,200,000.00	Open tender	100.00	-	-	-	100.00	-	1,600,000.00	1,600,000.00	-
Supplyt and delivery of plastic tanks	6,300,000.00	Open tender				100.00				6,300,000.00	
Water Tank 5000l	120,000.00	Request for Quotation	-				100.00		120,000.00	-	-
Security guard services - Per person per month	1,000,000.00	Quotation				1,000,000.00		250,000.00	250,000.00	250,000.00	250,000.00
Automobile or light truck tires; 255/75/R15	400,000.00	Quotation				400,000.00		200,000.00	-	200,000.00	-
Automobile or light truck tires;215/ 65R16	300,000.00	Quotation				300,000.00		150,000.00	-	150,000.00	-
Motorcycle tyres	320,000.00	Quotation				320,000.00		160,000.00	-	160,000.00	-
Automobile or light truck tires;215/65R16	500,000.00	Quotation				500,000.00		250,000.00	-	250,000.00	-
Motor bikes	11,800,000.00	Open tender						100.00	2,950,000.00	2,950,000.00	2,950,000.00
Motor vehicle and cycle maintenace expenses	29,227,513.25	Request For Quotation				100.00	-	7,306,878.31	7,306,878.31	7,306,878.31	7,306,878.31
General office equipment maintenace and servicing	200,000.00	Quotation				200,000.00		50,000.00	50,000.00	50,000.00	50,000.00
Renovation of buildings	900,000.00	Quotation				900,000.00		900,000.00	-	1,500,000.00	-
Repairs of Photocopiers	50,000.00	Quotation	50,000.00					12,500.00	12,500.00	12,500.00	12,500.00
ICT Devices Preventive Maintenance	50,000.00	Quotation	50,000.00					12,500.00	12,500.00	12,500.00	12,500.00
Local area network LAN maintenace or support; Instalation	150,000.00	Quotation	150,000.00					37,500.00	37,500.00	37,500.00	37,500.00
Procure bull semen	1,250,000.00	Direct	-	-	-	-	100.00	1,250,000.00	-	-	-
Procure liquid nitrogen	1,000,000.00	Direct	-	-	-	-	100.00	1,000,000.00	-	-	-
Payments to contracted AI service providers	2,500,000.00	Framework contracting	1,750,000.00	750,000.00	-	-	100.00	2,500,000.00	-	-	-
Printing AI receipt books(AI set)	125,000.00	RFQ	125,000.00	-	-	-		125,000.00	-	-	-
Purchae of pasture seed	2,360,000.00	Direct	-	-	-	2,360,000.00	-	2,360,000.00	-	-	-
Purchase of fodder seedlings	1,316,250.00	Direct	-	-	-	1,316,250.00	-	1,316,250.00	-	-	-
Purchase of leveling sets	178,500.00	RFQ	178,500.00					178,500.00			
Purchase of napier cuttings	54,000.00	Direct	54,000.00					54,000.00			
Procure 10,000 doses CCPP	70,000.00	Direct	-	-	-	-	100.00	70,000.00			
Procure Eartags	49,815.00	RFQ	-	-	-	49,815.00	-	49,815.00			
Procure Eartags applicator	70,000.00	RFQ	-	-	-	70,000.00	-	70,000.00			
Procure Indelible marker pens	13,000.00	RFQ	-	-	-	13,000.00	-	13,000.00			
Procure goat Mating aprons	20,000.00	RFQ	-	-	-	20,000.00	100.00	20,000.00	-	-	-
Procure breeding galla goats	1,800,000.00	Open tender	-	-	-	1,800,000.00		-	1,800,000.00		
Purchase of Burdizzo (small	80,000.00	RFQ	80,000.00	-	-	-	-	80,000.00		-	-
Fresh eggs (KALRO)	200,000.00	Direct	200,000.00	100.00	-	-			200,000.00		
3L- vaccine cool boxes	120,000.00	RFQ	120,000.00	-	-	-			120,000.00		

528 egg incubator (with power surge controller)	250,000.00	RFQ	-	-	-	250,000.00		250,000.00	250,000.00		
Purchase KALRO chicks- 2 months	2,250,000.00	RFQ	-	2,250,000.00	-	-		1,125,000.00	1,125,000.00		-
NCD vaccine	150,000.00	Direct	-	-	-	-	100.00	150,000.00			
Purchase sunflower seeds	480,000.00	Direct		480,000.00		480,000.00		240,000.00			
2KVA generator	120,000.00	RFQ				120,000.00		60,000.00			
Procure pasture seeds	520,000.00	RFQ		520,000.00	-	-	-	520,000.00			
Assorted agroforestry seedlings	325,000.00	RFQ	50.00	50.00	-	-	-	325,000.00			
Purchase of leveling sets	25,200.00	RFQ						25,200.00			
Cup sealer	50,000.00	RFQ	50,000.00		-	-	-	-	50,000.00		
Hot air gun	50,000.00	RFQ	50,000.00		-	-	-	-	50,000.00		
Straining cloths	12,000.00	RFQ	12,000.00		-	-	-	-	12,000.00		
Cups	10,000.00	RFQ	10,000.00		-	-	-	-	10,000.00		
Cups seal aluminium foil	8,000.00	RFQ	8,000.00		-	-	-	-	8,000.00		
Jars- 1/2kg	40,000.00	RFQ	40,000.00		-	-	-	-	40,000.00		
Jars- 1kg	70,000.00	RFQ	70,000.00		-	-	-	-	70,000.00		
Honey pet bottle clear- 500 ml (250 pcs batch)	28,000.00	RFQ	28,000.00		-	-	-	-	28,000.00		
Sachets- bundles	40,000.00	RFQ	40,000.00		-	-	-	-	40,000.00		
Security seal 28mm black	40,000.00	RFQ	50,000.00		-	-	-	-	40,000.00		
Labels	50,000.00	RFQ	60,000.00		-	-	-	-	50,000.00		
Induction sealing machine	60,000.00	RFQ	150,000.00		-	-	-	-	60,000.00		
Kiosk	150,000.00	RFQ	150,000.00		-	-	-	-	150,000.00		
Display racks	150,000.00	RFQ	300,000.00		-	-	-	-	150,000.00		
Beekits(suit, gloves, veil, hive tool, gumboots, carrier bag)	300,000.00	RFQ	300,000.00		-	-	-	-	300,000.00		
Fresh eggs (KALRO)	100,000.00	RFQ		100,000.00				100,000.00			
3L- vaccine cool boxes	240,000.00	RFQ	240,000.00					240,000.00			
Purchase KALRO chicks- 2 months	900,000.00	RFQ		900,000.00				90,000.00			
NCD vaccine	60,000.00	RFQ						60,000.00			
Purchase of lumpy skin disease vaccine	300,000.00	Direct						300,000.00			
Purchase of FMD vaccine	1,701,000.00	Direct						1,701,000.00	1,700,000.00		
Purchase of fruit fly traps	1,000,000.00	Quotation		1,000,000.00	-	-					
Procure fruits planting seedlings- mangoes	900,000.00	Quotation	900,000.00		-	-		900,000.00	-	-	
Procure fruits planting seedlings- avacados	900,000.00	Quotation	900,000.00		-	-		900,000.00	-	-	
Consultancy services on food security- farm pond technology	4,000,000.00	Tender	-	-	-	4,000,000.00		1,635,000.00	-	-	
Purchase of Agro forestry seedlings	600,000.00	Quotation	-	540,000.00	-	-		540,000.00	-	1,000,000.00	
Purchae of pasture seed	200,000.00	Quotation	-	-	49,980.00	-		49,980.00	-	-	
Purchase of Line leveling kit	1,350,000.00	Quotation	-	-	-	743,760.00		-	-	-	1,350,000.00
Purchase of gabion boxes	1,600,000.00	Quotation	-	-	-	1,600,000.00					1,600,000.00
Purchase of mangoes	100,000,000.00	Quotation	-	-	-						100,000,000.00
Purchase Of Utilities(Boiler, Compressors,	35,000,000.00	Tender	-	-	-	35,000,000.00					35,000,000.00
Purchase standby generator	6,500,000.00	Tender	-	-	-		6,500,000.00				6,500,000.00
Purchase of water purifier unit	5,500,000.00	Tender	-	-	-		5,500,000.00				5,500,000.00
Purchase of water treatment plant	5,500,000.00	Tender	-	-	-		5,500,000.00				5,500,000.00
Purchase of weigh bridge	6,900,000.00	Tender	-	-	-						6,900,000.00
Purchase of fork lift	2,800,000.00	Tender	-	-	-		2,800,000.00				2,800,000.00

Procure services for construction of second gate	4,000,000.00	Tender	-	-	-	-	-	4,000,000.00	-	-	-
Procure services for electrical works	4,000,000.00	Tender	-	-	-	4,000,000.00	-	-	-	4,000,000.00	-
Procure of asptic bags 200 lts	10,000,000.00	Tender	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Purchase of 200 liter metallic drums	5,000,000.00	Tender	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Purchase of rippers	450,000.00	Quotation	450,000.00	-	-	-	-	450,000.00	-	-	-
Purchase of furnirture for KFPP	500,000.00	Quotation	-	500,000.00	-	-	-	-	500,000.00	-	-
Purchase of computers for KFPP	500,000.00	Quotation	500,000.00	-	-	-	-	-	500,000.00	-	-
Contracted professional Services	500,000.00	Request for Quotation	-	-	-	100.00	100.00	125,000.00	125,000.00	125,000.00	125,000.00
Consultancy on bills drafting	5,000,000.00	Request for Quotation	-	-	-	100.00	100.00	-	5,000,000.00	-	-
Public participation	1,500,000.00										
Catering services	2,000,000.00	Request for Quotation	-	-	-	-	100.00	500,000.00	500,000.00	500,000.00	500,000.00
Sanitary and Cleaning Materials	100,000.00	Request For Quotation	100.00	-	-	-	-	20,000.00	30,000.00	30,000.00	20,000.00
Insurance Costs	1,500,000.00	Request For Quotation	-	-	-	100.00	-	300,000.00	450,000.00	450,000.00	300,000.00
Catering Services(Receptions, Accommodation,drinks	1,500,000.00	Request For Quotation	-	-	-	100.00	-	300,000.00	450,000.00	450,000.00	300,000.00
Advertising & Publicity	2,000,000.00	Request For Quotation	100.00	-	-	-	-	400,000.00	600,000.00	600,000.00	400,000.00
Publishing & printing Services	1,000,000.00	Request For Quotation	100.00	-	-	-	-	200,000.00	300,000.00	300,000.00	200,000.00
Support to County community radio	10,000,000.00	Request For Quotation	50.00	30.00	20.00	-	100.00	2,000,000.00	3,000,000.00	3,000,000.00	2,000,000.00
Recording studio	10,000,000.00	Request For Quotation	50.00	30.00	20.00	-	100.00	2,000,000.00	3,000,000.00	3,000,000.00	2,000,000.00
Construction of Administration Offices	10,000,000.00	Open tender	-	-	-	100.00	100.00	2,000,000.00	3,000,000.00	3,000,000.00	2,000,000.00
Construction of CTTIs	9,000,000.00	Open Tender	-	-	-	-	100.00	-	4,500,000.00	4,500,000.00	-
Bandwidth HQ - subscription	3,000,000.00	Open Tender	-	-	-	100.00	-	3,000,000.00	-	-	-
CIC Restructuring	12,000,000.00	Open Tender	-	-	-	-	100.00	12,000,000.00	-	-	-
Isovyta CTTI-Construction of classes,dormitories,fencing,of compound,equiping, and staffing.	5,000,000.00	Open Tender	-	-	-	100.00	-	-	5,000,000.00	-	-
Construction of a dormitory at Kathonzweni CTTI	3,000,000.00	Open Tender	-	-	-	-	100.00	-	3,000,000.00	-	-
Leveling and equiping of Itaa CTTI (completion)	3,000,000.00	Open Tender	-	-	-	-	100.00	-	3,000,000.00	-	-
Resource Centre-MtitoAndei	3,500,000.00	Open Tender	-	-	-	-	100.00	-	3,500,000.00	-	-
Renovation of ECDE Class	500,000.00	Request for Quotation	-	-	-	-	100.00	-	500,000.00	-	-
Construction of ECDE centers	70,000,000.00	Open Tender	-	-	-	-	100.00	17,500,000.00	17,500,000.00	17,500,000.00	17,500,000.00
Upgrading of Nziu CTTI	3,000,000.00	Open Tender	-	-	-	-	100.00	-	3,000,000.00	-	-
Mwea CTTI empowerment,construction of workshops,dormitories,computer labs and dropping of 3 phase line eletricity	5,000,000.00	Open Tender	-	-	-	-	100.00	-	1.00	-	-
SUBARU FORESTER (JAPAN)	13,500,000.00	Open Tender	-	-	-	100.00	100.00	-	13,500,000.00	-	-

PAY, FEE;TELEPHONE USAGE,BAS,MONTHLY	800,000.00	Request for Quotation	100.00	-	-	-	100.00	-	800,000.00	-	-
Internet related services; STIM 0134200 corporate internet services	165,000.00	Request for Quotation	100.00	-	-	-	100.00	-	165,000.00	-	-
FILE FOLDER; EXPANDABLE A4	45,000.00	Request For Quotation	100.00			-	100.00	11,250.00	11,250.00	11,250.00	11,250.00
ENVELOPE, STATIONERY;A4,BROWN	14,200.00	Request For Quotation	50.00	30.00	20.00	-	100.00	3,550.00	3,550.00	3,550.00	3,550.00
Ink cartridges; Plotter Catridges	100,000.00	Request For Quotation	50.00		50.00	-	100.00	25,000.00	25,000.00	25,000.00	250,000.00
Legal assistance services	1,000,000.00	Request For Quotation				-	50.00	250,000.00	250,000.00	250,000.00	250,000.00
Contracted professional Services (legal fees & other fees)	500,000.00	Request For Quotation				50.00	50.00	125,000.00	125,000.00	125,000.00	125,000.00
Other Operating expenses-wages and stipend	500,000.00							125,000.00	125,000.00	125,000.00	125,000.00
COMPUTER, PERSONAL; LAPTOP	280,000.00	Request For Quotation						280,000.00			
Laser printers;LaserJet Printer P2055D	100,000.00	Request For Quotation						100,000.00			
Catering Services	250,000.00	Request For Quotation						112,500.00	112,500.00	112,500.00	112,500.00
Safe; Office, Fire resistant, one cabinet, with combination and key lock functions,weight 155kg	40,800.00	Request For Quotation	50.00	30.00	20.00						
Maintenance of Computers, Software	100,000.00	Request For Quotation	60.00	20.00	20.00			25,000.00	25,000.00	25,000.00	25,000.00
Maintenance of Plant machinery and equipment	300,000.00	Request For Quotation	20.00	15.00	15.00	50.00		75,000.00	75,000.00	75,000.00	75,000.00
Purchase of Land at Emali for Emali cemetry	3,000,000.00	Request for Quotation									
Survey for Titling	10,000,000.00	Request for Quotation						2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
Planning of Markets and Implementation of Plans	8,000,000.00	Request for Quotation						2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
Title Deeds	24,000,000.00	Request for Quotation						6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
Development of County Spatial Plan	2,000,000.00							500,000.00	500,000.00	500,000.00	500,000.00
Building construction management - Mulala playground	4,000,000.00	opent tender				100.00	100.00	-	4,000,000.00	-	-
Building construction management - Kivani/kee resource centre	4,000,000.00	opent tender				100.00	100.00	-	4,000,000.00	-	-
Building construction management - makindu stadium	6,000,000.00	opent tender				100.00	100.00	-	6,000,000.00	-	-
Shelters;Construction of Car wash Shed Park		RFQ	100.00	-	-	-	100.00	-	10,000,000.00	-	-
Land grading services -Kitundu playground	10,000,000.00	Open tender	100.00	-	-	-	100.00	10,000,000.00	-	-	-
Land grading services - Isaani playground	720,000.00	RFQ	100.00	-	-	-	100.00	720,000.00	-	-	-
Building construction management - syumbe playground	6,500,000.00	Open tender	100.00	-	-	-	100.00	6,500,000.00	-	-	-

Building construction management - sultan Hamud field	5,000,000.00	Open tender	100.00	-	-	-	100.00	-	5,000,000.00	-	-
Land grading services - fencing of Kathozweni field	2,000,000.00	Open tender	-	-	-	100.00	100.00	-	2,000,000.00	-	-
Building construction management - fitness centre	10,000,000.00	Open tender	-	-	-	100.00	100.00	-	5,000,000.00	5,000,000.00	-
Building construction management - talent centre	24,000,000.00	Open tender	100.00	-	-	-	100.00	-	24,000,000.00	-	-
Land grading services-uno playground	500,000.00	Open tender	-	-	-	100.00	100.00	500,000.00	-	-	-
Building construction management _ wote multipurpose hall	30,000,000.00	Open tender	100.00	-	-	-	100.00	-	30,000,000.00	-	-
Building construction management- PWD rehabilitation centre	28,000,000.00	Open tender	100.00	-	-	-	100.00	14,000,000.00	14,000,000.00	-	-
Building construction management _wee special school	5,600,000.00	Open tender	100.00	-	-	-	100.00	5,600,000.00	-	-	-
Building construction management - Ndovea	3,600,000.00	Open tender	100.00	-	-	-	100.00	3,400,000.00	-	-	-
Building construction management - Nziu social hall	3,935,000.00	Open tender	100.00	-	-	-	100.00	3,935,000.00	-	-	-
Building construction management - phase 11 Social hall	80,000,000.00	Open tender	-	-	-	100.00	100.00	3,000,000.00	11,500,000.00	-	-
Supply and delivery of tents	4,500,000.00	Open tender	50.00	-	-	50.00	-	-	4,500,000.00	-	-
Supply and delivery of plastic chairs	2,250,000.00	Open tender	50.00	-	-	50.00	-	-	2,250,000.00	-	-
Supply and delivery of pool tables	1,500,000.00	RFQ	-	-	-	-	-	-	1,500,000.00	-	-
Supply of Darts Boards	28,000.00	RFQ	-	-	-	-	-	-	28,000.00	-	-
Building and Construction - construction of bodaboda sheds	10,000,000.00	RFQ	-	-	-	-	-	-	10,000,000.00	-	-
Supply and delivery of paralyipics carpets and mats	100,000.00	RFQ	-	-	-	-	-	-	100,000.00	-	-
Footballs	1,100,000.00	RFQ	100.00	-	-	-	100.00	-	1,100,000.00	-	-
Volley Ball Balls	1,100,000.00	RFQ	100.00	-	-	-	100.00	55,000.00	1,045,000.00	-	-
Uniforms – Kit	2,500,000.00	RFQ	100.00	-	-	-	100.00	25,000.00	2,475,000.00	-	-
Race numbers	900,000.00	RFQ	100.00	-	-	-	100.00	450,000.00	-	450,000.00	-
Publicity banners	1,500,000.00	RFQ	100.00	-	-	-	100.00	500,000.00	500,000.00	500,000.00	-
Publicity Radio	1,254,825.00	RFQ	100.00	-	-	-	100.00	418,275.00	418,275.00	418,275.00	-
Publicity TV	1,092,960.00	RFQ	-	-	-	100.00	100.00	364,320.00	364,320.00	364,320.00	-
Publicity -print media	1,092,960.00	RFQ	100.00	-	-	-	100.00	364,320.00	364,320.00	364,320.00	-
Branded T-shirts	2,800,000.00	RFQ	100.00	-	-	-	100.00	800,000.00	800,000.00	800,000.00	400,000.00
Reflector Jackets	150,000.00	RFQ	100.00	-	-	-	100.00	30,000.00	60,000.00	30,000.00	30,000.00
Basketball balls	25,000.00	RFQ	100.00	-	-	-	100.00	-	25,000.00	-	-
Trophies- Medals	30,000.00	RFQ	100.00	-	-	-	100.00	-	-	30,000.00	-
Trophies	100,000.00	RFQ	100.00	-	-	-	100.00	-	-	100,000.00	-
Branded track suits	1,062,500.00	RFQ	100.00	-	-	-	100.00	-	1,062,500.00	-	-
Volleyball nets	25,000.00	RFQ	100.00	-	-	-	100.00	-	25,000.00	-	-
Certificates	80,000.00	RFQ	100.00	-	-	-	100.00	-	80,000.00	-	-
Soccer boots	875,000.00	RFQ	100.00	-	-	100.00	100.00	-	875,000.00	-	-
Hire of buses	2,700,000.00	RFQ	-	-	-	100.00	100.00	-	900,000.00	900,000.00	900,000.00
Hire of tents	175,000.00	RFQ	100.00	-	-	-	100.00	30,000.00	40,000.00	70,000.00	35,000.00
Hire of chairs	15,000.00	RFQ	100.00	-	-	-	100.00	-	15,000.00	-	-
Hire of mobile toilet	50,000.00	RFQ	-	-	-	100.00	100.00	-	50,000.00	-	-
Consultancy services	2,000,000.00	RFQ	100.00	-	-	-	100.00	2,000,000.00	-	-	-

Notebooks A4	85,000.00	RFQ	100.00	-	-	-	100.00	21,250.00	21,250.00	21,250.00	21,250.00
Folders; Box, A4, APS	38,500.00	RFQ	100.00	-	-	-	100.00	19,250.00	19,250.00	-	-
Youth sports; Kenya Primary Schools Annul Ball Games and Gymnastics	1,200,000.00	RFQ	100.00	-	-	-	100.00	1,200,000.00	-	-	-
Youth sports; Special School Games and Sports	4,554,000.00	RFQ	-	-	-	100.00	100.00	4,554,000.00	-	-	-
Youth sports; Kenya Secondary Schools Games and Sports	1,740,000.00	RFQ	100.00	-	-	-	100.00	1,740,000.00	-	-	-
Brick Making machines	4,500,000.00	Open tender	30.00	-	-	70.00	100.00	2,500,000.00	2,000,000.00	-	-
Folders; Box, A4, APS	38,500.00	RFQ	100.00	-	-	-	100.00	8,000.00	20,000.00	10,500.00	-
Standard envelopes; Brown, A4, one pkt of 25	56,500.00	RFQ	100.00	-	-	-	100.00	15,000.00	26,500.00	15,000.00	-
Sanitary Towels	3,900,000.00	Open tender	100.00	-	-	-	100.00	-	-	3,900,000.00	-
Training services	1,500,000.00	RFQ	100.00	-	-	-	100.00	1,500,000.00	-	-	-
Cement; 50kg	14,780.00	RFQ	100.00	-	-	-	100.00	7,400.00	7,380.00	-	-
Timber 6x1	5,000.00	RFQ	100.00	-	-	-	100.00	2,500.00	2,500.00	-	-
Sports uniform	590,000.00	RFQ	100.00	-	-	-	100.00	290,000.00	300,000.00	-	-
Sports shoes	590,000.00	RFQ	100.00	-	-	-	100.00	290,000.00	300,000.00	-	-
Sit up mats	37,500.00	RFQ	-	-	-	100.00	100.00	-	37,500.00	-	-
Treadmill	2,400,000.00	Open tender	-	-	-	100.00	100.00	-	2,400,000.00	-	-
Plate	12,000.00	RFQ	-	-	-	100.00	100.00	-	12,000.00	-	-
Aerobic step	120,000.00	RFQ	-	-	-	100.00	100.00	-	120,000.00	-	-
Dumbbell combined 60kg	200,000.00	RFQ	-	-	-	100.00	100.00	-	200,000.00	-	-
Dumbbell combined 20kg	60,000.00	RFQ	-	-	-	100.00	100.00	-	60,000.00	-	-
Inclined bench	90,000.00	RFQ	-	-	-	100.00	100.00	-	90,000.00	-	-
Tummy tuner	30,000.00	RFQ	-	-	-	100.00	100.00	-	30,000.00	-	-
3D Luxury Electric Full Body Massager Chair	700,000.00	RFQ	-	-	-	100.00	100.00	-	700,000.00	-	-
Double exercise wheel	12,500.00	RFQ	-	-	-	100.00	100.00	-	12,500.00	-	-
Car washing machine	290,000.00	RFQ	100.00	-	-	-	100.00	-	290,000.00	-	-
Dumpliners	1,200,000.00	RFQ	100.00	-	-	-	100.00	-	1,200,000.00	-	-
Green houses	2,500,000.00	RFQ	100.00	-	-	-	100.00	-	2,500,000.00	-	-
Air tickets	1,500,000.00	RFQ	-	-	-	100.00	100.00	-	1,500,000.00	-	-
Sports uniforms and sports shoes	400,000.00	RFQ	100.00	-	-	-	100.00	400,000.00	-	-	-
Contractor - fencing and of Sports fields	1,500,000.00	Open tender	100.00	-	-	-	100.00	1,500,000.00	-	-	-
Driving Schools- boda boda riding skills	16,500,000.00	Open tender	-	-	-	100.00	100.00	5,000,000.00	4,000,000.00	4,500,000.00	-
Executive Chairs	619,234.00	RFQ	100.00	-	-	-	100.00	619,234.00	-	-	-
Executive Tables - lockable	654,096.00	RFQ	100.00	-	-	-	100.00	654,096.00	-	-	-
Office Curtains and blinders	252,000.00	RFQ	100.00	-	-	-	100.00	126,000.00	126,000.00	-	-
Office visitors chairs	277,524.00	RFQ	100.00	-	-	-	100.00	135,000.00	142,524.00	-	-
Printers / Copier	221,750.00	RFQ	100.00	-	-	-	100.00	111,350.00	110,400.00	-	-
Laptops	645,632.00	RFQ	100.00	-	-	-	100.00	320,000.00	325,632.00	-	-
Desktop Computer	210,000.00	RFQ	100.00	-	-	-	100.00	210,000.00	-	-	-
Supply and delivery of T-shirts	4,000,000.00	RFQ	100.00	-	-	-	100.00	1,000,000.00	-	3,000,000.00	-
Supply and delivery of race numbers	600,000.00	RFQ	100.00	-	-	-	100.00	300,000.00	-	300,000.00	-
Laptops	201,760.00	RFQ	100.00	-	-	-	100.00	201,760.00	-	-	-
Executive Chairs	221,155.00	RFQ	100.00	-	-	-	100.00	221,155.00	-	-	-
Executive Tables - lockable	408,810.00	RFQ	100.00	-	-	-	100.00	408,810.00	-	-	-
Publicity banners	1,500,000.00	RFQ	100.00	-	-	-	100.00	500,000.00	500,000.00	500,000.00	-

Publicity Radio	1,254,825.00	RFQ	100.00	-	-	-	100.00	1,254,825.00	-	-	-
Publicity TV	1,092,960.00	RFQ	-	-	-	100.00	100.00	364,320.00	364,320.00	364,320.00	-
Publicity -print media	1,092,960.00	RFQ	100.00	-	-	-	100.00	364,320.00	364,320.00	364,320.00	-
trophies - Medals	30,000.00	RFQ	100.00	-	-	-	100.00	-	-	30,000.00	-
Trophies	100,000.00	RFQ	100.00	-	-	-	100.00	-	-	100,000.00	-
Purchase of wheel chairs	462,680.00	RFQ	100.00	-	-	-	100.00	-	231,340.00	231,340.00	-
Water pumps	875,000.00	RFQ	100.00	-	-	-	100.00	-	875,000.00	-	-
supply and delivey of Tents	6,000,000.00	RFQ	100.00	-	-	-	100.00	-	3,000,000.00	3,000,000.00	-
Plastic chairs	1,462,500.00	RFQ	100.00	-	-	-	100.00	-	1,462,500.00	-	-
Beans(90kg)	1,500,000.00	Open tender	100.00	-	-	-	100.00	1,500,000.00	-	-	-
Maize(90kg)	825,000.00	RFQ	100.00	-	-	-	100.00	300,000.00	525,000.00	-	-
Rice(50kg)	150,000.00	RFQ	100.00	-	-	-	100.00	-	150,000.00	-	-
Purchase of public address system(complete set)	80,000.00	RFQ				100.00		-	80,000.00	-	-
Cooking oil(20l)	125,000.00	RFQ	100.00	-	-	-	100.00	-	125,000.00	-	-
Matresses	1,000,000.00	RFQ	100.00	-	-	-	100.00	40,000.00	7,000.00	600,000.00	353,000.00
Dam liners	5,400,000.00	Open tender	100.00	-	-	-	100.00	1,800,000.00	1,800,000.00	1,800,000.00	-
Notebooks; shorthand, A4	2,000.00	RFQ	100.00	-	-	-	100.00	1,000.00	1,000.00	-	-
Paper pad; Drafting, A4	4,000.00	RFQ	100.00	-	-	-	100.00	-	2,000.00	1,000.00	1,000.00
Standard envelopes; Brown, A3, one pkt of 25	5,000.00	RFQ	100.00	-	-	-	100.00	1,500.00	2,000.00	1,500.00	-
Standard envelopes; Brown, A4, one pkt of 25	5,000.00	RFQ	100.00	-	-	-	100.00	1,500.00	2,000.00	1,500.00	-
Standard envelopes; Brown, A5, one pkt of 25	3,000.00	RFQ	100.00	-	-	-	100.00	-	-	3,000.00	-
Folders; Box, A4, APS	5,000.00	RFQ	100.00	-	-	-	100.00	-	2,000.00	3,000.00	-
Folders; Box, A5	3,000.00	RFQ	100.00	-	-	-	100.00	2,000.00	1,000.00	-	-
Folders; Spring, plastic	3,000.00	RFQ	100.00	-	-	-	100.00	-	2,000.00	1,000.00	-
Glues; Paste, 20g Stick	1,500.00	RFQ	100.00	-	-	-	100.00	250.00	1,000.00	250.00	-
Glues; Paste, 36g Stick	1,500.00	RFQ	100.00	-	-	-	100.00	250.00	1,000.00	250.00	-
Glues; Liquid, 90g bottle	1,500.00	RFQ	100.00	-	-	-	100.00	250.00	1,000.00	250.00	-
mintenance office furniture and equipment	50,000.00	RFQ	100.00					12,500.00	12,500.00	12,500.00	12,500.00
maintenance of plant machinery and equipment	50,000.00	RFQ		50.00		50.00		12,500.00	12,500.00	12,500.00	12,500.00
purchase of computers/ printers	500,000.00	RFQ	100.00					125,000.00	125,000.00	125,000.00	125,000.00
Purchase of office Furniture	500,000.00	RFQ		50.00	50.00			125,000.00	125,000.00	125,000.00	125,000.00
DEVELOPMENT											
Co-operative development and marketing	10,000,000.00	RFQ				100.00		2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
Business Empowerment program	25,800,000.00	OT	100.00					25,800,000.00	-	-	-
Jipe Moyo Handcraft Stalls	4,000,000.00	OT				100.00		4,000,000.00	-	-	-
Construction of Nunguni modern hawker market	1,000,000.00	OT	100.00					1,000,000.00	-	-	-
Construction of market sheds	15,000,000.00	OT					100.00	3,750,000.00	3,750,000.00	3,750,000.00	3,750,000.00
Feasibility study on model slaughter house (Sultan Hamud)	3,000,000.00	RFQ				1.00	100.00	3,000,000.00	-	-	-
Promotion of Micro Finance	10,000,000.00	open				100.00		10,000,000.00	-	-	-
Contruction of an arbatoir	50,000,000.00	open				100.00			25,000,000.00	12,500,000.00	12,500,000.00
Operationalization of tannery	14,000,000.00	open				100.00		7,000,000.00	7,000,000.00		
Supply and delivery of a 7 tonne lorry	5,000,000.00	open				100.00		5,000,000.00			
Emali Open Air Market	999,000.00	RFQ	100.00					999,000.00			

Emali Handicraft Stalls	1,000,000.00	RFQ	100.00					1,000,000.00			
Livestock Yards	2,000,000.00	RFQ		100.00				1,000,000.00	1,000,000.00		
Katheka - Kai Eco- tourism	2,000,000.00	RFQ		100.00				2,000,000.00			
Makindu Women United Sacco Furniture	400,000.00	FRQ					100.00	400,000.00			
Conditional Allocation from Road Maintenance Fuel Levy Fund - Upgrading other town roads (including lighting & drainage) & Cabro paving of Urban roads	98,971,324.00	open	5.00	5.00		90.00	90.00		1.00	-	-
Completion of Governor's & D. Governor's house of residence & Office Block	24,000,000.00	open				100.00	100.00	1.00	-	-	-
Construction of Thwake Bridge - Phase 1	100,000,000.00	open				100.00	100.00	1.00	-	-	-
Seed money for PPP in green energy development	5,000,000.00	RFQ	10.00	10.00		80.00		1.00	-	-	-
Light Grading - Maintenance of roads @ 500,000 per ward	15,000,000.00	RFQ	5.00	5.00		90.00	90.00	-	1.00	-	-
Grading of roads	45,000,000.00	Open	5.00	5.00		90.00	90.00	-	1.00	-	-
Heavy grading and murramingofKako-Mbumbuni- Nthaatwa- Mwaani road	4,250,000.00	open	5.00	5.00		90.00	90.00	1.00	-	-	-
Murraming of Kithungo-Kilyungi Road	10,000,000.00	open		20.00		80.00	80.00	-	1.00	-	-
Construction of Kwa Mbita footbridge	6,000,000.00	open	20.00			80.00	80.00		-	24,000,000.00	-
Construction of Iiani-Kyamithenge Drift	6,000,000.00	open	10.00	10.00		80.00	80.00		-	100,000,000.00	-
Construction of drifts at kathiani -unoa and Kivandini-Kathiani villages	4,500,000.00	open	10.00	10.00		80.00	80.00		-	5,000,000.00	-
construction of a drift to connect kwa Makasa and Masimba	5,000,000.00	open	10.00	10.00		80.00	80.00	1.00	-	15,000,000.00	-
Sub Total Ward Projects										45,000,000.00	
Maintenance Expenses-Plant & Equipment	15,000,000.00	Request For Quotation				100.00	100.00			4,250,000.00	
Maintenance of Office Furniture	500,000.00	Request For Quotation	100.00							10,000,000.00	
Maintenance-Buildings-Non Residential	4,000,000.00	Request For Quotation	50.00	30.00	20.00		100.00			6,000,000.00	
Maintenance of Computers and purchase of Software	500,000.00	Request For Quotation	100.00							6,000,000.00	
Purchase of Office Furniture	1,000,000.00	Request For Quotation		50.00	50.00		100.00			4,500,000.00	
Legal services	1,000,000.00	Request For Quotation				100.00				1,000,000.00	
Policy Formulation	500,000.00	Request For Quotation				100.00			-	-	500,000.00
Publishing & printing Services											
OPD cards	1,760,000.00	Request for Quotation	1,760,000.00			-			1,760,000.00		-
Branded tents	450,000.00	Request for Quotation	450,000.00						450,000.00		

Television related services	1,000,000.00	DIRECT				1,000,000.00			500,000.00	500,000.00	
Radio related services; Broadcats	725,000.00	DIRECT	-	-	-	725,000.00		181,250.00	181,250.00	181,250.00	181,250.00
Post basic training	2,000,000.00	DIRECT	-	-	-	-	-	500,000.00	500,000.00	500,000.00	500,000.00
community strategy			-	-	-	-	-				-
Bicycles; Static bicycle-aps; Pcs	3,626,000.00	OPEN TENDER					3,626,000.00		3,626,000.00		
psychosocial counselling	5,000,000.00	DIRECT	-	-	-	-	-	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00
seminars,training and conferences	3,000,000.00	DIRECT	-	-	-	-	-	750,000.00	750,000.00	750,000.00	750,000.00
Hospitality Supplies and Services											
Catering services; Assorted Lunches and drinks	1,500,000.00	Request for Quotation	-	-	-	1,500,000.00		375,000.00	375,000.00	375,000.00	375,000.00
Insurance Costs - Vehicles	4,000,000.00	OPEN TENDER	-	-	-	4,000,000.00		4,000,000.00			-
Drug store for commodities	10,000,000.00	OPEN TENDER					10,000,000.00	10,000,000.00			
Staff facilitation	2,000,000.00							500,000.00	500,000.00	500,000.00	500,000.00
depo iucd, btl sets, non pharms, insertion remover kits	4,000,000.00	OPEN TENDER					4,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Laboratory Materials, Supplies and Small Equipment and laboratories expansion	5,257,932.10	OPEN TENDER				5,257,932.10		1,314,483.02	1,314,483.02	1,314,483.02	1,314,483.02
Biochemistry analyzer	800,000.00	Request for Quotation	800,000.00					800,000.00			
Hematology analyzers; Automatic	1,800,000.00	Request for Quotation	1,800,000.00					1,800,000.00			
lab expansion	2,657,932.10	Request for Quotation	2,657,932.10					2,657,932.10			
Purchase of Bedding and Linen											
Blankets; Cellular,	270,000.00	Request for Quotation		270,000.00	-			-	-	270,000.00	-
Blankets; woolen, Blanket	490,000.00	Request for Quotation		490,000.00	-			-	-	490,000.00	-
Blankets Woolen Aps	240,000.00	Request for Quotation		240,000.00	-			-	-	240,000.00	-
Purchase of Vaccines, Sera and Vaccine fridges											
Refridgerator	5,000,000.00	OPEN TENDER			-	5,000,000.00		-	5,000,000.00		-
Specialised Materials/ Implants		OPEN TENDER						-	2,000,000.00		-
Orthodontic expansion screws	116,580.00	OPEN TENDER				116,580.00			116,580.00		
Orthodontic ligature cartridges; Dental, Cartridges	1,182,300.00	OPEN TENDER				1,182,300.00			1,182,300.00		
Orthopedic implants or surgical wires;	2,120.00	OPEN TENDER				2,120.00			2,120.00		
Orthopedic implants or surgical wires; orthodontic, Wire, 0.7	349,500.00	OPEN TENDER				349,500.00			349,500.00		
Orthopedic implants or surgical wires; orthodontic, Wire, 0.8	349,500.00	OPEN TENDER				349,500.00			349,500.00		
Sanitary landfill operations; Sanitary bins for 2 toilets	30,100.00	Request for Quotation	30,100.00	-	-			-	-	30,100.00	-
Sanitary waste receptacles	60,000.00	Request for Quotation	60,000.00	-	-			-	-	60,000.00	-
Contracted Guards & Cleaning services	300,000.00	OPEN TENDER	-	-	-	300,000.00		75,000.00	75,000.00	75,000.00	75,000.00
Membership fees	500,000.00					500,000.00		-	250,000.00	250,000.00	-
Town and market cleaning	36,000,000.00	DIRECT	-	-	-	-	-	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00
Medical Outreach campaign	6,000,000.00	DIRECT	-	-	-	-	-	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
Medical Bills	1,000,000.00	DIRECT				1,000,000.00		250,000.00	250,000.00	250,000.00	250,000.00

Maintenance of Plant, Machinery and Equipment	500,000.00	Request for Quotation				500,000.00	-	125,000.00	125,000.00	125,000.00	125,000.00
Maintenance of Office Furniture	50,000.00	Request for Quotation					50,000.00	12,500.00	12,500.00	12,500.00	12,500.00
Maintenance-Buildings-Non Residential	5,000,000.00	Request for Quotation					5,000,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00
Recurrent Financing of Healthcare	107,200,000.00	DIRECT						26,800,000.00	26,800,000.00	26,800,000.00	26,800,000.00
County Ambulance Services	7,840,000.00	DIRECT						1,960,000.00	1,960,000.00	1,960,000.00	1,960,000.00
Maintenance of Computers, Software	500,000.00	Request for Quotation	150,000.00	150,000.00	150,000.00		50,000.00	125,000.00	125,000.00	125,000.00	125,000.00
Purchase of five (5) Hospital generators	32,000,000.00	OPEN TENDER				32,000,000.00		32,000,000.00			
Universal health care programme	200,406,000.00							50,101,500.00	50,101,500.00	50,101,500.00	50,101,500.00
Makindu Trauma Centre - Phased	34,000,000.00	OPEN TENDER				34,000,000.00		34,000,000.00			
Purchase of Ambulances/Utility Vehicles	7,500,000.00	OPEN TENDER				7,500,000.00		7,500,000.00			
Purchase of Tractors/Trailers for Market Cleaning	7,000,000.00	OPEN TENDER				7,000,000.00		7,000,000.00			
Purchase of Furniture	1,000,000.00	Request for Quotation				1,000,000.00			1,000,000.00		
Construction of Staff Quarters	2,000,000.00	Request for Quotation					-	2,000,000.00	2,000,000.00		
Financing Makindu & Makueni KMTCs	10,000,000.00	OPEN TENDER					10,000,000.00	10,000,000.00			
Construction of Makindu Hospital Wards	5,000,000.00	OPEN TENDER					5,000,000.00	5,000,000.00			
Completion of Maternity at Makueni Hospital	20,000,000.00	OPEN TENDER				20,000,000.00		20,000,000.00			
Purchase of medical Equipment	47,000,000.00	OPEN TENDER	23,500,000.00			23,500,000.00		23,500,000.00	23,500,000.00		
Stage or studio lamps; Flood lights	3,000,000.00	OPEN TENDER					3,000,000.00	3,000,000.00			
Patient care beds; delivery	3,000,000.00	OPEN TENDER					3,000,000.00	3,000,000.00			
Anaesthesia machine	10,500,000.00	OPEN TENDER					10,500,000.00	10,500,000.00			
CS sets	600,000.00	OPEN TENDER					600,000.00	600,000.00			
patient Beds with castors	12,800,000.00	OPEN TENDER					12,800,000.00	12,800,000.00			
Hysterectomy sets	960,000.00	OPEN TENDER					960,000.00	960,000.00			
General set	360,000.00	OPEN TENDER					360,000.00	360,000.00			
B.P Machine	200,000.00	OPEN TENDER					200,000.00	200,000.00			
operating table	800,000.00	OPEN TENDER					800,000.00	800,000.00			
haematology analyser	900,000.00	OPEN TENDER					900,000.00	900,000.00			
chemistry analyser	400,000.00	OPEN TENDER					400,000.00	400,000.00			
Oxygen concentrator	500,000.00	OPEN TENDER					500,000.00	500,000.00			
Autoclave	12,000,000.00	OPEN TENDER					12,000,000.00	12,000,000.00			
Patient trolley	240,000.00	OPEN TENDER					240,000.00	240,000.00			
Delivery pack	240,000.00	OPEN TENDER					240,000.00	240,000.00			
Delivery bed	500,000.00	OPEN TENDER					500,000.00	500,000.00			
Construction of dispensaries	117,000,000.00	OPEN TENDER					100.00	29,250,000.00	29,250,000.00	29,250,000.00	29,250,000.00
Upgrading of health centres and dispensaries	24,000,000.00	Request for Quotation					100.00		12,000,000.00	12,000,000.00	
Upgrading and equipping Kyenzenzeni dispensary	2,500,000.00	Request for Quotation					2,500,000.00	2,500,000.00			
Conditional Allocations for Free Maternal Health Care Allocation	83,696,467.00					20,924,116.75		20,924,116.75	20,924,116.75	20,924,116.75	20,924,116.75
Conditional Allocation for Leasing of Medical Equipment	95,744,681.00					23,936,170.25		23,936,170.25	23,936,170.25	23,936,170.25	23,936,170.25

Conditional Allocations for compensation for User Fees Forgone	19,449,802.00					4,862,450.50		4,862,450.50	4,862,450.50	4,862,450.50	4,862,450.50
Staffing, equipping and upgrading of Mumbuni dispensary to a healthy center	2,000,000.00	Request for Quotation					2,000,000.00		2,000,000.00		
Operationalization and equipping of West Ngosini Dispensary	4,500,000.00	OPEN TENDER					4,500,000.00	4,500,000.00			
Construction of Staff Quarters at Utangwa Dispensary	2,000,000.00	Request for Quotation					2,000,000.00	2,000,000.00			
Ngwata health center	3,500,000.00	Request for Quotation					3,500,000.00		3,500,000.00		
Construction of staffquarters, maternity wing and fencing of Athi Kamunyuni Dispensary	5,000,000.00	OPEN TENDER					5,000,000.00	5,000,000.00			
Equipping of Kwa Makasa dispensary	2,500,000.00	Request for Quotation					2,500,000.00		2,500,000.00		
Construction and equipping of Syathani dispensary	5,500,000.00	OPEN TENDER					5,500,000.00	5,500,000.00			