



REPUBLIC OF KENYA

MAKUENI COUNTY

ANNUAL DEVELOPMENT PLAN

2014-2015

COUNTY VISION AND MISSION

Vision

A county where resources are sustainably harnessed and equitably shared for the benefit of every household

Mission

Engaging all stakeholders in harnessing and governance of resources in a cost effective way for the transformation of the lives of the county's population

Table of Contents

COUNTY VISION AND MISSION	2
TABLE OF CONTENTS	3
ABBREVIATIONS AND ACRONYMS	5
FOREWARD	6
EXECUTIVE SUMMARY.....	8
1.0 INTRODUCTION.....	10
CHAPTER TWO	12
COUNTY DEVELOPMENT ANALYSIS.....	12
2.0 INTRODUCTION.....	12
2.1 MAJOR DEVELOPMENT CHALLENGES	12
2.1.1 Population Growth.....	12
2.1.2 High levels of Poverty.....	12
2.1.3 Inadequate Water supply.....	12
2.1.4 Poor Roads conditions	12
2.2 Cross-cutting Issues	13
2.2.1 HIV/AIDS	13
2.2.2 Gender.....	13
2.2.3 Environmental Conservation and Management.....	13
2.2.4. People with disabilities.....	13
2.2.5 Disaster Risk Reduction (DRR) mainstreaming.....	13
2.2.6 Relief and Development	13
2.2.7 Youth and development	13
2.2.8 Information Communication Technology (ICT).....	13
DEVELOPMENT STRATEGIES AND PRIORITIES.....	14
3.1 AGRICULTURE, LIVESTOCK & FISHERIES.....	14
3.1.1 Vision and Mission.....	14
3.1.2 County Response to Sector Vision and Mission	14
3.1.3 Projects and Programs Priorities	14
3.2 EDUCATION AND ICT.....	16
3.2.1 Sector Vision and Mission.....	16
3.2.2 County Response to the Sector Vision and Mission	16
3.2.3 Projects and Programs Priorities	17
3.3 GENDER, YOUTH AND SOCIAL SERVICES	18
3.3.1 Sector Mission and Vision.....	18
3.3.2 County Response to Sector Vision and Mission	18
3.3.3 Projects and Programs Priorities	18
3.4 HEALTH.....	19
3.4.1 Sector Mission and Vision.....	20
3.4.2 County Response to the Vision and Mission	20
3.4.3 Projects and programmes.....	20

3.6 LANDS & URBAN PLANNING	21
3.6.1 Sector Vision and Mission	21
3.6.2 County Response to the Sector Vision and Mission	21
3.6.3 Projects and Programmes	21
3.7 TRADE	22
3.7.1 Sector Mission and Vision	22
3.7.2 County Response to Vision and Mission	22
3.7.3 Projects and Programmes	23
3.8 TRANSPORT & INFRASTRUCTURE	25
3.8.1 Sector Vision and Mission	25
3.8.2 County Response to Sector Vision and Mission	25
3.8.3 Projects and Programmes	25
3.9 WATER, ENVIRONMENT & NATURAL RESOURCES	26
3.9.1 Sector Mission and Vision	26
3.9.2 County Response to the Sector Vision and Mission	26
3.9.3 Projects and Programmes	26
3.10 DEVOLUTION & PUBLIC SERVICE	28
3.10.1 County Response to the Sector Vision and Mission	28
3.10.2 Projects and Programs Priorities	28
3.11 PUBLIC ADMINISTRATION	29
3.11.1 County Response to the Sector Vision and Mission	29
3.11.2 Projects and Programs Priorities	29

ABBREVIATIONS AND ACRONYMS

BPO	Business Process Off-shoring/Outsourcing
CDF	Constituency Development Fund
CT-OVC	Cash Transfer for Orphans and Vulnerable Children
DRR	Disaster Risk Reduction
EMCA	Environment Management and Coordination Act
FBO	Faith Based Organization
GOK	Government of Kenya
HH	Households
HIV	Human Immune-Deficiency Virus
ICT	Information and Communication Technology
IMR	Infant Mortality rate
KAPAP	Kenya Agricultural Production Project
KIHBS	Kenya Integrated Households Budget Survey
KM	Kilometers
KNBS	Kenya National Bureau of Statistics
KWS	Kenya Wildlife Service
KWFT	Kenya Women Finance Trust
LATF	Local Authority Transfer Funds
LPG	Liquefied Petroleum Gas
M&E	Monitoring and Evaluation
MET	Meteorology Department
MDGs	Millennium Development Goals
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
NACC	National Aids Control Council
NEMA	National Environmental Management Authority
NGO	Non-Governmental Organization
NNMR	Neo- Natal Mortality Rate
OVC	Orphans and Vulnerable Children
PLWHA	People living with HIV/AIDS
PMTCT	Prevention of Mother to Child Transmission
PWDs	Persons with Disabilities
PNNMR	Post Neo Natal Mortality Rate
PPP	Public Private Partnership
SACCOS	Savings and Credit Cooperative Society
STIs	Sexually Transmitted Infections
SWOT	Strengths, Weaknesses, Opportunities and Threats
U5MR	Under-Five Mortality Rate

FOREWARD

The Kenya Constitution, 2010, provides for two distinct and interdependent levels of government – the national and the county governments. The County Government Act, 2012 states that each county shall prepare a County Integrated Development Plan (CIDP) which shall be the basis for all budgeting and spending of public funds. It also states that a county government shall plan for the county and no public funds shall be appropriated outside a planning framework developed by the county executive committee and approved by the county assembly.

The annual development plan for Makueni County provides comprehensive guidelines in budgeting, project funding, monitoring and evaluation of all the projects for the financial year 2014-15. It will also facilitate proper coordination with the national government and other stakeholders in order to improve the well-being of the county citizens. The Kenya Vision 2030 and its Medium Term Plans provided the foundation for the preparation of the first CIDP for Makueni County. The integrated development planning framework is formulated to enhance linkage between policy, planning and budgeting. The CIDP is implemented through successive five year annual development plans.

During the plan period focus will be geared towards completion of FY 2013/14 projects which were not complete and direction towards the water harvesting agenda for the county government.

ALIDAN MBINDA

EXECUTIVE COMMITTEE MEMBER – FINANCE & SOCIO-ECONOMIC PLANNING

PREFACE AND ACKNOWLEDGEMENT

The Plan is divided into three chapters as follows;

Chapter One provides the background description of the County in terms of its area, administrative locations, main physical features, settlement patterns as well as summary of data essential for making informed decisions while planning for development.

Chapter Two provides a review of the County as well as insights into the major development challenges facing the County and cross cutting issues to be addressed during the year.

Chapter Three forms the core of the plan and is prepared along the lines of the County departments. It indicates priorities, strategies, programmes and projects proposed to overcome the development challenges identified in chapter two.

The development of the Makueni Annual Development Plan was made possible by generous support from various individuals and institutions. We would like to greatly appreciate our Governor, H.E. Kivutha Kibwana for his financial and moral support for the process. We are also grateful to Executive Committee Member for Finance & Planning Alidan Mbinda for his support and encouragement, the members of the County Executive Committee, Heads and staff of various departments, civil society organizations, development partners, community groups as well as private sector individuals and organizations that worked very hard to ensure the process of planning was successful. These people provided information on priority projects that should be undertaken as well as pledging tremendous financial support on the projects.

MARY KIMANZI

COUNTY CHIEF OFFICER FINANCE & SOCIO-ECONOMIC PLANNING

EXECUTIVE SUMMARY

Makueni County which covers an area of 8,034.7 Km² is one of the forty seven counties in Kenya. The County borders several counties which include Kajiado to the West, Taita Taveta to the South, and Kitui to the East and Machakos to the North. It lies between Latitude 1° 35' and 3° 00' South and Longitude 37°10' and 38° 30' East.

The County lies in the arid and semi arid zones of the eastern region of the country. The major physical features in Makueni County include the volcanic Chulu hills which lie along the southwest border of the County in Kibwezi West Constituency, Mbooni Hills in Mbooni Constituency and Kilungu and Iuani Hills in Kaiti Constituency. Mbooni Hills rise to 1,900m above sea level. The County terrain is generally low-lying from 600m above sea level in Tsavo at the southern end of the County.

The County is currently divided into six constituencies which are the sub-counties and 9 districts. There are six parliamentary constituencies namely Kaiti, Makueni, Kibwezi East, Kibwezi West Mbooni and Kilome. The Districts are Makueni, Kilungu, Mukaa, Kibwezi, Kathonzweni, Makindu, Mbooni East, Mbooni West and Nzaui. There are 30 County assembly wards as shown in the table below.

Constituency	Wards
Mbooni	Tulimani , Mbooni , Kithungo, Kisau/Kiteta , Kako/Waia and Kalawa
Kibwezi East	Masongaleni, Mtitu Andei, Nthange and Ivingoni
Kibwezi West	Makindu, Kikumbulyu North , Kikumbulyu South, Nguumo, Nguu Masumba, Emali Mulala
Kilome	Kiima Kiu/Kalanzoni , Mukaa , Kasikeu
Kaiti	Kee , Kilungu , Ilima and Ukia
Makueni	Nzaui/Kalamba , Mbitini, Muvau, Kathonzweni , Mavindini ,Kitise and Wote

In the year 2012 the projected population in the County was 922,183 consisting of 449,036 males and 473,147 females. This is an increase from 884,253 persons according to the 2009 Kenya National Population and Housing Census.

Chapter One: Gives the background information on the socio-economic and infrastructural data that has a bearing on the development of the County. The chapter provides description of the County in terms of the location, size, physiographic and natural conditions, demographic Plans as well as the administrative and political units. In addition, it provides information on infrastructure and access; land and land use; community organizations/non-state actors; crop, livestock and fish production; forestry, environment and climate change; mining; tourism; employment and other sources of income; water and sanitation; health access and nutrition, education and literacy, trade, energy, housing, transport and communication, community development and social welfare.

Chapter two: Discusses at length the major development challenges facing the County. It further highlights cross cutting issues such as population growth, poverty, environment, HIV and AIDS, gender etc. A SWOT analysis of each cross cutting issue is also provided. Finally a detailed matrix giving an analysis of major development issues, their causes, objectives and the proposed strategies and targets are discussed.

Chapter Three: Provides the details of programmes and projects that will be implemented in the County in order to achieve the desired levels of development that includes the details of strategic priorities addressed, measurable indicators of performance and the respective Budgets.

CHAPTER ONE

COUNTY GENERAL INFORMATION

1.0 Introduction

This chapter provides description of the County in terms of the location, size, physiographic and natural conditions, demographic Plans as well as the administrative and political units. In addition, it provides information on key statistics for the county.

Category	Description
Location and size	8,034.7 Km ² ; borders several counties Kajiado to the West, Taita Taveta to the South, Kitui to the East and Machakos to the North. It lies between Latitude 1° 35' and 3° 00' South and Longitude 37°10' and 38° 30' East.
Administrative Units	Constituencies: Mbooni, Makueni, Kaiti, Kibwezi East, Kibwezi West and Kilome.
Population (2015 projected)	Male – 468,297; Female – 493,442. Total 961,740
Urban population (2015 projected)	Wote & Mtito Andei – 38,931
Total road network	Total road - 3,203.5 Km Bitumen -453.8Kms Gravel - 555.2Kms Surface roads - 2,198.6Kms
Railway	Stretch of 140 kms with stations at Makindu, Kibwezi, Mtito-Andei and Emali.
ICT	Konza City
Financial institutions	8 commercial banks and microfinance institutions
Educational institutions	ECDE centres – 1,510 Primary schools - 982 Secondary schools - 339 Tertiary institutions -12
Trade	Retail traders - 1,332 Wholesalers - 243
Total arable land	5042.69Km ²
Total mean holding size	County: 1.58 Ha National: 0.97Ha
% of land with title deeds	County: 19.8 per cent National: 39.4 per cent
Total area under crop	Cash crops: 23,356 Ha Food crop: 65,453 Ha
Average farm size	Small scale farmers: 3.44 Ha

	Large scale farmers: 30.4Ha
Main livestock	Cattle, Sheep, Goats, Donkeys, Pigs, Beekeeping, chicken and Fish
Total area under forest cover	191 Km ²
Gazetted forests	Nthangu, Makuli, Mbooni, Kilungu and Kibwezi forests.
Water demand in the county	22,113m ³ /day
Average production of water in county	13,607m ³ /day.
Water resources	Earth dams: 278 Sand dams: 118 Protected springs: 4 Boreholes: 117
Household water access	HHs with access to piped water: 12,671 HHs with access to potable water: 27,752
Average distance to the nearest water point	8 kms
Rivers	Athi, Thwake, Kaiti, Muuoni, Kikuu
Health facilities	Level IV hospitals: Makueni Level III hospitals: Kilungu, Makindu, Mbooni, Kibwezi, Sultan Hamud, Nzai and Tawa Level II: 21 Level I: 113
Immunization coverage	County: 62.26 per cent National:
Contraceptive acceptance	County: 30.75 per cent National:

CHAPTER TWO

COUNTY DEVELOPMENT ANALYSIS

2.0 Introduction

This chapter discusses at length the major development challenges facing the County, cross cutting issues such as population growth, poverty, environment, HIV and AIDS, gender, youth and unemployment.

Achievement of our policy agenda is subject to a complex of set of intertwined external and internal challenges. The key development priorities to address the county challenges are outlined.

2.1 Major Development Challenges

The County's development Programmes, over the years, have been thwarted by a number of problems and challenges as outlined below:

2.1.1 Population Growth

- Increased population growth will exert pressure on the existing social facilities.
- Much pressure on land is being exerted on the high potential agricultural land due to increase in the population

2.1.2 High levels of Poverty

- Poverty level stands at 60.6 per cent according to Kenya Integrated and Household Budget Survey (KIHBS) 2006.
- Women hard hit by poverty due to inequality, limited access to and ownership of land, lack of income generating opportunities, isolation in essential economic services and decision making
- Poverty in the County is most severe in the dry areas of Kathonzweni, Kithuki, Kitise Nguu and Kalawa.

2.1.3 Inadequate Water supply

- Only 27,752 households from over 150,000 households have access to potable water in the county.
- The average distance to the nearest water point is 8 Kms.
- Athi River and Kibwezi River are the only permanent rivers serving the entire county. These are supplemented by 68 shallow wells, 4 protected springs, 289 water pans 278 earth dams and 118 sand dams. The majority of the populations depend on surface and sub-surface dams for water

2.1.4 Poor Roads conditions

- These are often rendered impassable during rainy seasons and have affected agricultural production and marketing of produce.
- The poor roads also affect provision of services such as health, education and security. The vast area of the County and the population is therefore inadequately supplied with water

2.2 Cross-cutting Issues

2.2.1 HIV/AIDS

- The Kenya HIV/AIDS Indicator Survey (KAIS-2009) indicated that the HIV/AIDS incidence was 7.4 per cent of Kenyans aged 15-64 years as compared to 6.3 per cent in 2003.
- Makueni County has registered a decline in HIV prevalence from a high of approximately 10.30 per cent in 2006 to a low of approximately four per cent in 2012. Cases related to HIV/Aids are still the leading killer among the productive segment (ages 15-45 years) majority of whom are women.

2.2.2 Gender

- The County has male to female sex ratio of 100:105 which shows that both male and female are fairly balanced. The County residents rely heavily on small-scale farming and livestock rearing for their livelihood. About 80 per cent of these activities are managed and carried out by women.
- Although women provide Labor and manage development activities, they do not have control of the productive assets such as land and capital. The girl child lack basic need such as sanitary pads for school going children. This is a great disadvantage to the girl child and all efforts being made to reverse the trend.

2.2.3 Environmental Conservation and Management

- Charcoal burning is one of the coping mechanisms to deal with poverty in the County. The unabated destruction of forests and sand harvesting from river beds have contributed to environmental degrading which has led to very serious adverse climatic changes.
- Pollution of water sources is the major causes of waterborne diseases and upper tract respiratory infections which have led to loss of lives. The incidence of these sicknesses and the heavy financial requirement to eradicate them, has adversely affected the economy of the County.
- Human wildlife conflicts which are a times fatal. Human wildlife conflicts also results in destruction of farm lands denies residents livelihoods especially along Chyullu hills and Tsavo East national park.

2.2.4. People with disabilities

- About 3.15 per cent of all persons in the County live with disabilities. At household level, they are stigmatized and still viewed as a curse to the family. The stigmatization limits their opportunity to develop skills for effective participation in development activities. Concerns of the physically challenged are being adequately addressed and taken into account when planning for the County.

2.2.5 Disaster Risk Reduction (DRR) mainstreaming

- Disaster is a serious disruption in the functioning of a society that results in wide spread human, social, economic or environmental losses which exceed the ability of the affected society to cope using its own resources. DRR aims to reduce the damage caused by natural hazards like floods and droughts through prevention. Disasters often follow natural hazards.

2.2.6 Relief and Development

- Under the current socio-economic conditions, the county development initiatives cannot be separated from humanitarian support. In implementing the annual development plan 2015-16, the interrelationships between development efforts and humanitarian aid will be considered carefully.

2.2.7 Youth and development

- The County population is generally youthful with those aged below fifteen years accounting for 44 per cent of the total population. The number of persons below the age of 15 years stands at 403,381 persons. This is expected to rise to 420,683 and 432,630 persons for 2015 and 2017 respectively.

2.2.8 Information Communication Technology (ICT)

- Most parts of the County are well covered by mobile phone which stands at 85 per cent. There are 37 cyber cafes throughout the County situated mainly in market centres. With the emergence of internet as a major source of information and marketing, the County will fully utilize ICT to leverage on service delivery in all sectors.

CHAPTER THREE

DEVELOPMENT STRATEGIES AND PRIORITIES

This chapter presents the County projects and programs to be implemented in this plan. These are prioritized based on consultations with stakeholders. The projects and programs are grouped into 9 sections based on the county departments. These are; Agriculture, Livestock & Food security; Lands and Urban Planning; Water, Environment and Natural Resources; Education and Civic Education; ICT and Special Programmes; Finance and Socio-Economic Planning; Health services; Trade, Industry, Tourism and Cooperatives

3.1 Agriculture, Livestock & Fisheries

This is one of the key sectors in the County. Agriculture production supports livelihood of over 80% of Makueni county population .It is the basis for food security, economic growth, employment creation.

3.1.1 Vision and Mission

Vision: A food Secure County

Mission: To develop and implement structures for food Production Processing and Marketing on a sustainable basis in the County.

3.1.2 County Response to Sector Vision and Mission

The County will strive to improve agriculture and livestock production in order to reduce poverty among communities. The measures that will be employed to realize this objective include sustainable utilization of resources like land, with emphasis on conservation of forests and water catchments areas, as well as reducing soil erosion increasing land under farming.

The County will promote investment in the development of agro based industries like milk, meat, fruits processing and honey refining. This will increase employment and income generating activities. Growing of drought tolerant crops and rearing of animals will greatly reduce the County's food deficit. Advocating for efficient rural finance and credit supply system for small scale farmers, and improving the governance of farmers cooperatives' will financially empower farmers and help them acquire better technology to boost their productivity.

Efforts will also be focused on maintenance, improvement and expansion of the infrastructure that is essential for the sector to thrive. All these efforts will contribute greatly to the uplifting of the socio-economic status of the County's inhabitants.

3.1.3 Projects and Programs Priorities

Project name/Programme	Location	Output	Target 2014/15	Performance indicator
Agriculture Infrastructural development	Makueni	Fruit processing plant at Kalamba Furnished ATC at Wote Multipurpose	Completion of infrastructural component Furnished ATC	Completion levels for construction

Project name/Programme	Location	Output	Target 2014/15	Performance indicator
		agricultural & veterinary laboratory at Wote	Construct laboratory	
Dairy development value chain	County wide	Artificial insemination Enhanced extension of mifugo ni mali	Improved breed production Enhanced livestock production	No. of inseminations No. of farmers in extension programme
Meat value chain development	County wide	Cattle crushes construction in <i>Kasikeu & Mtitio Andei</i> Poultry promotion in <i>Nguumo and Ukia ward</i> Fisheries production promotion	Cattle crushes in 2 wards Poultry promotion in 2 wards Fish promotion activities	No. of crushes constructed Metric Tons of poultry meat Metric Tons of fish production
Industrial crop value chain development	County wide	Increased production in cotton, sisal, macadamia and coffee	Increased production	Metric Tons of production
Horticulture value chain development	County wide	Fruits development Vegetable development Support groups with green houses at Ndukuma Irrigation kits and green houses for Kithungo/Kitundu	Increased production	Metric Tons of production No. of groups supported No. of irrigation kits installed
Grains value chain development	County wide	Increased production of green grams through value addition	Increased production	Metric Tons of production
Crop & fodder production programme	County wide	Supply of drip irrigation kits	46 drip kits	No. of drip kits supplied

Project name/Programme	Location	Output	Target 2014/15	Performance indicator
		Support for farm ponds for irrigation water harvesting Water harvesting for crop & fodder production Catchment protection in dam catchment	90 farm ponds at least 500m3 Water harvesting	No. of farm ponds constructed
Soil conservation and rehabilitation programme	Nguu/Masumba and Mavindini	Farm trainings on soil conservation	Train farmers on soil conservation	No. of farmers trained
Farm input support	County wide	Establishment of revolving fund for agricultural inputs Mechanized agriculture and technology transfer in wards Purchase and distribution of seeds in <i>Kilili/Kalamba</i>	Establish fund Mechanize agriculture in all wards Purchase of seeds	Fund established and operational Agricultural plant and machinery operationalized Tons of seeds bought and distributed

3.2 Education and ICT

3.2.1 Sector Vision and Mission

Vision

A globally competitive education training, research and innovation for sustainable development

Mission

To provide, promote and coordinate quality education and training, integration of science, technology and innovation in sustainable socio-economic development process

3.2.2 County Response to the Sector Vision and Mission

This sector will improve on the services offered through maintenance and expansion of existing education facilities and investing in new facilities. In particular, efforts will be made to ensure that, the quality of the free education offered in public primary schools and secondary schools is of high quality. This will be achieved through the provision of adequate teachers, learning materials and physical facilities.

The effectiveness with which investment opportunities are identified and level of business acumen to maximize returns increases with the level of education. The education sector therefore plays a very significant role in economic growth and poverty reduction by improving on human potential to maximize returns from the economic activities being undertaken. Through this sector many institutions have been put in place to develop the human resource base in the County.

3.2.3 Projects and Programs Priorities

Project name/Programme	Location	Output	Target 2014/15	Performance indicator
Support to education	<i>County wide</i>	Bursaries and scholarships	10,000 students	No. of students benefiting
		County examinations	2	No. of exams administered by county
		Material support to vocational & informal education	Support All county CTTIs	No. of CTTIs supported
Infrastructural development in vocational education	County wide	Model CTTI constructed	1	No. of CTTIs constructed
		CTTI constructed	13	No. of CTTIs equipped
		Non formal education centres constructed	2	No. of non-formal education centres constructed
		CTTIs equipped	4	
Infrastructural development in ECDE	County wide	ECDE centres constructed	46	No. of ECDE centres constructed
Support to ECDE education	County wide	Capitation for ECDE learners	42,000 pupils	No. of pupils supported
		Provision of text books	1500 centres	No. of centres supplied with text books
Establishment of electronic management system	County Hq	Water resource management system	4 Operational electronic systems	No. of operational electronic systems
		Bar code asset management system		
		Bulk sms system		
		Digitization of county data	Network and telephone system	Operational network and telephone system
		Network and telephone system		

Project name/Programme	Location	Output	Target 2014/15	Performance indicator
Development of community information centres	Wote and Makindu	Model CIC centres constructed	2 CIC centres	No. of operational CIC centres

3.3 Gender, Youth and Social Services

3.3.1 Sector Mission and Vision

Mission

To have an empowered society which enjoys equal rights and wealth creation

Vision

To promote coordinate monitor and evaluate youth women men's empowerment social development, participation care and protection of children and vulnerable groups for self-sustainability

3.3.2 County Response to Sector Vision and Mission

The County will promote the development of the community through mobilization of local resources to enhance community empowerment. This will be pursued through enhancement of communities' capacity to manage viable and sustainable projects especially in agriculture and small-scale enterprises. Community will be sensitized on the need to set up more enterprises as opposed to looking for white collar jobs. Self-reliance will be undertaken alongside encouraging support and development activities and capacity building for other organizations like NGOs.

Sports development will aim at making sport activities within the County more attractive and use the sports gatherings as venue to disseminate information on HIV/AIDS. Sports activities will therefore be popularized as a vehicle for social integration and economic development.

3.3.3 Projects and Programs Priorities

Project name/Programme	Location	Output	Target 2014/15	Performance indicator
Support for people with disability	<i>County wide</i>	Material support to PWD	PWD groups	No. of groups supported
		Rehabilitation and assessment centre constructed & equipped	1 Rehabilitation centre	Centre constructed and fully equipped
		Special school constructed at Wee	1 school	Complete school
Promotion of sporting activities	County wide	Sports leagues	4 sports leagues	No. of successfully complete leagues
		County marathon	1 marathon	No. of marathons
Community empowerment	County wide	Financial		

Project name/Programme	Location	Output	Target 2014/15	Performance indicator
programme		empowerment for youth/men/women Social halls constructed (<i>Muusini, Machinery, Musalala, Makutano, Wambiti, Kee, Ukia and Wote</i>)	8 social hall	
Youth empowerment programme	County wide	Support for boda boda operators Training on interlocking blocks for youths in Mukaa Purchase of interlocking blocks machine for groups	Boda boda operators Train groups in Mukaa Machines purchased and installed	No. of boda boda operators supported No. of youth groups trained No. of machines purchased and installed
Sports infrastructural development	<i>(Enzai, Isaani, Sultan Hamud, Kitundu, Mulooni, Syumbe and Kathonzweni)</i>	Play fields leveled Play field fenced Toilet constructed in Kathonzweni	6 1 1	No. of play fields leveled No. of playfield fenced Toilet complete and in use
Support for OVCs	County wide	Material support to OVCs and institutions providing services to OVCs	OVCs in the county	No. of OVCs supported

3.4 Health

The aim of the health sector is to create an enabling environment for the provision of sustainable, quality health care that is affordable and accessible to the residents. A new challenge in the county has been occasioned by the raising numbers of the mothers seeking maternal health care after the national government introduced free maternal health care services in all health facilities beginning 1st June 2014. In this regard, there will be need for accelerated construction and rehabilitation of health facilities to meet this increased demand.

The Health sector will involve all stake-holders in promoting and providing curative and preventive health care in the County.

3.4.1 Sector Mission and Vision

Vision

An efficient and high quality health care system that is accessible, equitable and affordable for every Kenyan.

Mission

To promote and participate in the provision of integrated and high quality promotive, preventive, curative and rehabilitative health care services to all Kenyans.

3.4.2 County Response to the Vision and Mission

The Health sector has a major responsibility in ensuring the health condition of all residents and the working environment by putting in place an effective public health strategy. The County will ensure the health needs of the children who make up the labor force are observed. The County will intensify activities aimed at preventing, controlling and eradicating preventable diseases such as malaria, cholera, typhoid and other preventive diseases. This will be done by increasing community health education and providing adequate and effective diagnostic, therapeutic and rehabilitative health services in the County.

3.4.3 Projects and programmes

Project name/Programme	Location	Output	Target 2014/15	Performance indicator
Purchase of ambulances	<i>County HQ</i>	Ambulance purchased	1	No. of ambulances purchased
Construction & upgrading of rural health facilities	County wide – All wards	Health facilities constructed Health facilities equipped	77 health facilities 10 health facilities	No. of health facilities constructed & operational No. of health facilities equipped
Maternal health promotion programme	Makindu, Makueni and Kilungu	Maternity wing	3 maternity wings	No. of maternity wings constructed and operational
Health facilities expansion	<i>Makueni, Mbooni, Kilungu, Makindu, Kibwezi, Sultan Hamud and Matiliku</i>	Medical training college expansion Construction of ward at Mbooni, Sultan Hamud and Kibwezi Construction of theatre at Matiliku and Makindu Landscaping at	1 3 wards constructed 2 theatre wings constructed	No. of wards constructed No. of theatre wings constructed

Project name/Programme	Location	Output	Target 2014/15	Performance indicator
		Kilungu hospital Model incinerator and hospital library at Makindu	Landscaping complete 1 incinerator and library	Incinerator and library complete and operational
Purchase of medical equipment	<i>County wide</i>	Medical equipment purchased Water tanks for health facilities	Medical equipment for all health facilities Water tanks supplied and installed in health facilities	Equipment supplied and operational No. of facilities supplied to health facilities.

3.6 Lands & Urban Planning

3.6.1 Sector Vision and Mission

Vision: A land subdued by its owner

Mission: To enable the people of Makueni to tame their land and make it work for them through security of title, well-planned, efficient use and a clean, safe environment.

3.6.2 County Response to the Sector Vision and Mission

The environmental assessment and audits will be intensified to ensure conservancy and protection. The National Environment Management Authority (NEMA) has played a key role in the safeguarding of the natural resources in the County such as forests. NEMA is also setting guidelines on environment and sanitation standards for all major projects being implemented in the County by requiring implementers to perform Environmental Impact Assessments (EIA) before the projects commence.

Environmental conservation in Makueni County is considered to be very important because of the negative effects of environmental degradation experienced in various parts of the County. This has caused the destruction of water catchments areas and soil erosion. The County will enhance its emphasis on conservation of environment, with a view to improving the living conditions of the local people

3.6.3 Projects and Programmes

Project name/Programme	Location	Output	Target 2014/15	Performance indicator
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Project name/Programme	Location	Output	Target 2014/15	Performance indicator
Survey and mapping for issuance of tittle deeds	<i>Mbooni, Tulimani, Makindu, Mukaa, Kikumbulyu North, Kikumbulyu South, Kikumini Muvau and Kilili/Kalamba</i>	Complete survey maps Tittle deeds	Survey 9 wards	No. of households surveyed and issued with tittle deeds
Planning of markets	County wide	Development plans for markets	60 markets	No. of markets planned
Construction of bus park and drainage system	Nunguni	Constructed bus park	Construct 1 bus park and drainage system	Operational bus park
Purchase of land for water harvesting		Land purchased	Purchase land for construction of dams	Acres of land purchased
Urban town development	Emali and Wote	Emali bus park construction Emali drainage system construction Wote cabro parking	Construct Emali bus park phase 1 Emali drainage system Wote Cabro parking	Completion level
Resource Mapping	County wide	Mining mapping GIS resource mapping		Mining map report GIS mapping report

3.7 Trade

3.7.1 Sector Mission and Vision

Vision

A globally competitive economy with sustainable and equitable socio-economic Development

Mission

To promote, coordinate and implement integrated socio-economic policies and programmes for a rapidly industrializing economy

3.7.2 County Response to Vision and Mission

The measures that will be employed to realize this objective will be geared towards increasing economic activities. This can be done through value addition of agricultural products, enhance

rural finance credit systems to farmers & entrepreneurs and improvement in public sector service delivery. Emphasis will be put on conservation of forests, development of agro based industries like milk, meat, and honey to increase employment and income generating activities; promotion of efficient rural finance and credit supply system for small scale farmers and improvement of the governance.

The importance of the sector is demonstrated by the fact that it interacts with the rest of the rural economy to create on-farm and off-farm employment, trading, processing and marketing of food and agro-based industries. If the people of the County can break the famine cycle which has been persistent, there will be direct effect on food security.

3.7.3 Projects and Programmes

Project name/Programme	Location	Output	Target 2014/15	Performance indicator
Cooperative development and marketing	<i>County wide</i>	Train cooperative on governance Mobilization of cooperative savings		No. of cooperative movements trained No. of new cooperatives established
Tourism development and promotion	County wide	Makueni recreation centre Rehabilitation of Makuli Ecotourism centre Development of Kalamba historical sites Construction of Makongo view point Construction of Iviani, Mukamba & Itumbule cultural centres Equipping Emali & Mbui Nzau crafts centre Miss tourism annual event	1 tourist site developed Develop 1 recreational centre in Wote Hold 1 miss tourism annual event	No. of developed tourist sites Functional recreational centre
Support for artists	County wide	Artists supported	Support 30 artists	No. of artists supported
Construction of Emali green grocer market	Emali	Green grocer market	Construct phase 1 of green grocer market	Completion levels
Financial empowerment programme	County wide	Business incubation programmes	Business trainings	No. of training and new

Project name/Programme	Location	Output	Target 2014/15	Performance indicator
		Establishment of FSA in Kibwezi East Promotion of table banking in all wards	1 FSA Table in 30 wards	businesses started No. of FSAs established & operational No. of wards with organized table banking
Equipping of consumer protection unit	Wote	Equipments supplied for consumer protection unit	1 protection unit equipped	No. of units equipped and operational
Operationalization of Wote Tannery	Wote	Equipped and operational tannery	Tannery equipped & operational	Tannery fully operational
Marketing infrastructure development	<i>Kisayani, Mulala, Mwaani (Ilima), Nthongoni, Kako, Kalawa, Kasikeu, Mbuvo, Kathyaka, Kyanginywa, Kibwezi, Kikumini (Muvau), Nunguni, Kithungo, Makindu, Kikumini (Nguu), Kalawani, Kyumani, Kinyambu, Mutyambua, Kambu, Kalongo, Muiu, Nzaini, Kiboko and Kiunduani</i> <i>Nthongoni, Kalawa, Kathonzweni, Kitise, Mavindini, Mbui Nzau, Iiani (Tulimani), Mbumbuni, Kilala and Kambu</i> <i>Katangini, Kalawa, Kathonzweni, Ulilinzi, Kativani, Musalala and Kyambeke</i>	Construction of market sheds Construction of livestock yards Construction of public toilets in markets Construction of Wote Jua Kali shed	Construct 26 market shed 9 Livestock yards 7 Modern toilets 1 shed	No. of market shed constructed and operational No. of livestock yards constructed and operational No. of toilets constructed and operational Jua kali shed constructed and operational

3.8 Transport & Infrastructure

3.8.1 Sector Vision and Mission

Vision

To provide an efficient, cost effective, sustainable infrastructure facilities and services.

Mission

To effectively develop, maintain and manage infrastructure that is efficient, affordable, reliable geared to improved livelihood and economic growth.

3.8.2 County Response to Sector Vision and Mission

Provision of well-maintained physical infrastructure is paramount to achieve economic growth, employment generation and poverty reduction. Road network will be maintained to reduce transportation costs, particularly in the agricultural sector through faster delivery of inputs to the farms and the produce to the markets. The County will ensure reliable Extension services are accessible at low cost. Extension officers will be provided with adequate logistical support. Electricity supply will be increased to encourage the setting up of processing & light industries. This will stimulate economic activities in *jua kali* sector and value addition hence creating employment opportunities.

3.8.3 Projects and Programmes

Project name/Programme	Location	Output	Target 2014/15	Performance indicator
Energy access and electrification	<i>County wide</i>	Rural electrification Street lighting in urban areas	Rural electrification in institutions Street lighting in market centres	No. of households connected with main grid No. of urban areas connected with street lighting
Housing development	Wote	Governor's residence house Deputy Governor resident house Prefabricated office block	Complete 2 residence houses and 1 office block	No. of blocks complete and in use
Purchase of equipment	Wote	Tipper/Water tank/Booser Light equipment	Tipper purchased Light equipments	No. of equipment purchased and functional
Roads infrastructural improvement	County wide	Heavy grading of main roads Light grading in all	Main roads connecting sub counties	No. of Kms graded

Project name/Programme	Location	Output	Target 2014/15	Performance indicator
		wards Improvement of Wote town access roads and parking	Grading of ward access roads Wote town access roads	No. of Kms of improved roads and parking space complete

3.9 Water, Environment & Natural Resources

3.9.1 Sector Mission and Vision

Vision

A leader in providing safe, reliable and affordable water in a clean environment

Mission

To govern, develop, and sustain all public water resources and supplies progressively ensuring that all County residents have access to safe, reliable, and affordable water.

3.9.2 County Response to the Sector Vision and Mission

To achieve meaningful social economic development, water has been identified as the single sector with many linkages to other sectors; the sector adopted is expected to trigger development of other sectors once it is fully developed.

The sector plays a major role in the development of the County. The County will ensure provision of safe and adequate water through accountable institutions and management, construction of mega-dams, rehabilitation and construction of piped water schemes, boreholes, earth and sand dams, springs development. Through instruments of policy, legislation, finance and administration, the County will ensure radical improvement on structures, practices, technologies and coverage achieved under water Act 2002. The Water Resources Management Authority has ensured the formation of Water Resource Users Associations and regulation of water abstraction by water service providers. These initiatives will be enhanced to ensure sound protection, development and equitable sharing of water resources and services

3.9.3 Projects and Programmes

Project name/Programme	Location	Output	Target 2014/15	Performance indicator
Water equipment support	<i>County HQ</i>	Water drilling set purchased Backhoe loader	1 drilling set 1 Backhoe loader	No. of equipment purchased/leased/hired and functional

Project name/Programme	Location	Output	Target 2014/15	Performance indicator
		purchased Water construction works equipment Water lab equipment and chemicals	Purchase/lease/hire equipment Purchase water lab equipment	Water lab equipment and chemicals purchased
Water supply enhancement programme	County wide	Water supply in urban areas Subsidies to water companies Water trucking Hydrological survey	Supply water to HHs Subsidize water companies Supply water to needy HHs Hydrological survey conducted	No. of urban HHs supplied with water No. of companies subsidized No. of households supplies with water Survey report
Environmental conservation programme	County wide	Exhauster services Environmental conservation campaigns Environmental policy and legislation	Exhauster services to xxx urban areas Campaigns Policy and legislation prepared	No. of urban areas provided with exhauster services No. of conservation campaigns Policy and legislation in place
Water harvesting programme	County wide	Mega water dam Medium sized water dams Irrigation infrastructural support	1 Mega water dam phase 1 30 medium sized water dams – 1 per ward Groups supported with irrigation tool kits	No. of dams constructed and operational No. of groups supported with irrigation tool kits
Water infrastructural maintenance & improvement	County wide	Water sources routine maintenance Boreholes equipped and distributed (<i>Kyaluma,</i>	Water sources routine maintenance in 30 wards Equipping and distributing 10 boreholes	No. of water sources maintained No. of boreholes equipped and distributed

Project name/Programme	Location	Output	Target 2014/15	Performance indicator
		<i>Tulimani, Nzueni, Komboyoo, Matiku, Mutyanyumu, Kyandumbi, Kasunguni, Makindu and Malili borehole)</i>	Water extension in 3 wards	No. of HHs benefiting with water extension
		Water extension in <i>Kalawa, Nguumo, Thange</i>	Rehabilitate 1 dam	No. of dams and weirs rehabilitated/constructed
		Rehabilitation of D4 dam		
		Construction of sand dam at Kasikeu, Kamunyuni and Kyakata weir	Construct 2 sand dams and 1 weir	

3.10 Devolution & Public Service

3.10.1 County Response to the Sector Vision and Mission

The department is in charge of the county public service management and coordination of communication and civic education activities in the county. Additionally the devolved level administration is coordinated from the department including county policing and enforcement.

3.10.2 Projects and Programs Priorities

Project name/Programme	Location	Output	Target 2014/15	Performance indicator
Civic education	<i>County wide</i>	Educate citizens and targeted population	Reach people in all 30 wards	No. of people reached through civic education
Public participation	County wide	Community participation in development initiatives	30 wards	No. of public participation foras held
Support to community radio	County wide	Establish community radio	Operationalize community radio	Operational community radio
Establishment of recording studio	Wote	Recording studio	Operationalize recording studio	Operational recording studio' No. of artists

Project name/Programme	Location	Output	Target 2014/15	Performance indicator
				recording
Research and development	<i>County wide</i>	Research grants	Award research grants	No. of research grants awarded

3.11 Public Administration

3.11.1 County Response to the Sector Vision and Mission

This sector will improve on the services offered through coordination and provision of support services to the other department to enhance service delivery. The departments in this sector include; office of the governor, office of county secretary, department of finance & planning.

3.11.2 Projects and Programs Priorities

Project name/Programme	Location	Output	Target 2014/15	Performance indicator
Performance management system	<i>County wide</i>	Performance contracts signed	10 departments	No. of departments under performance management
Governance programme	County wide	Good governance sensitization forums	Hold 2 forums	No. of forums held
Emergency fund	County wide	Responses to emergency situations	Streamlined emergency handling system	No. of emergency cases well-coordinated
Monitoring and Evaluation coordination	County wide	Quarterly M&E Reports Annual Progress Report	3 M&E reports	No. of M&E reports

